

TAG Meeting September 25, 2018

Webinar



TAG Meeting Agenda

- 1. Administrative Items Rich Wodyka
- 2. 2018 Study Activities Update Orvane Piper / Mark Byrd
- 3. Regional Studies Update Bob Pierce
- 4. 2018 TAG Work Plan Rich Wodyka
- 5. TAG Open Forum Rich Wodyka



2018 Study Activities Update

Orvane Piper - DEC Mark Byrd - DEP

Steps and Status of the Study Process

- 1. Assumptions Selected
- 2. Study Criteria Established
- 3. Study Methodologies Selected
- 4. Models and Cases Developed
- 5. Technical Analysis Performed
- 6. Problems Identified and Solutions Developed
- 7. Collaborative Plan Projects Selected
- 8. Study Report Prepared



Studies for 2018

- Annual Reliability Study
 - Assess DEC and DEP transmission systems' reliability and develop a single Collaborative Transmission Plan
- Local Economic Studies
 - Assess serving 300 MW hypothetical loads at 6 potential economic development sites that would have a choice of Electric Provider



Annual Reliability Studies

- 2023 Summer: near term
- > 2023/2024 Winter: near-term
- > 2028/2029 Winter: long-term



Preliminary Results

Transmission Upgrade Required (>\$10 M)
Transmission Upgrade Required (<\$10 M)
Operating Guide/Procedure/Solution
Ancillary Equipment Upgrade



Preliminary Results - DEC

% Loading							
<u>23S</u>	<u>23W</u>	SOLUTION		NAME	BRANCH TYPE		
100.3		Operating Solution (or 9.18 mile upgrade)		COKESBURY	100 kV Line		
103.4		AEU		CONCORD	100 kV Line		
95		4.41 mile upgrade		ECHO	100 kV Line		
111.8		3.5 mile upgrade		FAIRNTOSH	100 kV Line		
	96.8	7.78 mile upgrade		HARLEY	100 kV Line		
99		2.96 mile upgrade		MAULDIN	100 kV Line		
101.6		23.74 mile upgrade		MONROE	100 kV Line		
95.7		AEU		OAKVALE	100 kV Line		
100.2		1.08 mile upgrade		PINEWOOD	100 kV Line		
98.9		4.05 mile upgrade		PINHOOK	100 kV Line		
98		1.35 mile upgrade		SEVIER	100 kV Line		
116.9		Operating Solution (or 19.8 mile upgrade)		WATEREE	100 kV Line		
97.2		1.45 mile upgrade		WEDDINGTON	100 kV Line		
108.2	108.2	Operating Solution (or 6.5 mile upgrade)		WESTMINSTER	100 kV Line		
108.3		4.47 mile upgrade		WYLIE	100 kV Line		



Preliminary Results - DEC

% Lo	ading			
<u>23S</u>	<u>23W</u>	SOLUTION	NAME	BRANCH TYPE
	94.8	AEU	MERCER	230 kV Line
		Operating Solution to place switchable		
96.2	98.3	reactor in-service (or 12.6 mile upgrade)	SADLER	230 kV Line
97.2		add second 230 kV circuit (33.59 miles)	SANDY RIDGE	230 kV Line
	96.1	AEU	PISGAH TIE	230/100/44 kV Transformer
107.9	98.6	AEU	КАТОМА	500 kV Line
		Operating Solution (transformer		
	95.7	replacement)	PARKWOOD TIE 05	500/230 kV Transformer



Preliminary Results - DEC

% Loading			
<u>28W</u>	SOLUTION	NAME_	BRANCH TYPE
100.5	4.7 mile upgrade	DAVIDSON RIVER	100 kV Line
101.6	7.78 mile upgrade	HARLEY	100 kV Line
	4.6 mile upgrade	MULL	100 kV Line
116.6	Operating solution (or 6.5 mile upgrade)	WESTMINSTER	100 kV Line
113.2	AEU	MERCER	230 kV Line
	Operating Solution to place switchable		
100	reactor in-service (or 12.6 mile upgrade)	SADLER	230 kV Line
103.4	AEU	PISGAH TIE	230/100/44 kV Transformer



New Projects in 2018 Plan

Reliability Project	ТО	I/S Date
Ballantyne Switching Station	DEC	12/1/19
NTE II (@ Ernest Switching Station)	DEC	12/1/21
Wilkes 230/100 kV Tie	DEC	12/1/23



Preliminary Results - DEP

	%Loa	ding (23	S)				
Base	AshvCC1Dn	<u>Br1Dn</u>	<u>HarDn</u>		Solution	Monitored Facility	
<u> </u>	<u>TRM</u>	<u>TRM</u>	<u>TRM</u>	<u>TRM</u>	<u>colution</u>	<u>Monitored racinty</u>	
		91.87	90.95	102.70	Operating Procedure (or 3.39 mile upgrade)	CAMDEN-CAMDEN TAP 115 kV LINE	
		90.26	89.39	100.52	Operating Procedure (or 0.73 mile upgrade)	CAMDEN-INDUSTRIAL CUSTOMER 115 kV LINE	

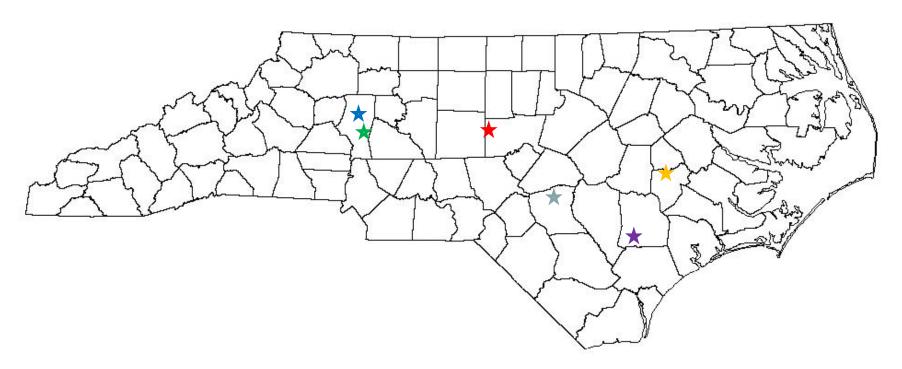
%Loading (23W)						
<u>Base</u>	AshvCC1Dn TRM	Br1Dn TRM	HarDn TRM	Rob2Dn TRM	<u>Solution</u>	Monitored Facility
		109.97	90.81	86.49	2022 Project (reconductor) <\$10M	MAXTON-BUTLER TAP 115 KV LINE
		97.75			2022 Project (reconductor) <\$10M	LOF-BUTLER TAP 115 kV LINE
		96.13			2026 Project (reconductor) <\$10M	MAXTON-PEMBROKE 115 KV LINE
95.87	95.85	89.64	88.55	88.86	Operating Procedure (or AEU)	GOLDSBORO SS-P&GEMC ARBA POD 115 KV LINE
			90.85		Operating Procedure (or 7.9 mile upgrade)	ROCKINGHAM-WADESBORO TAP 230 KV LINE
					Operating Procedure (or upgrade transformers)	WATEREE 115/100 KV TRANSFORMER



Preliminary Results - DEP

%Loading (28W)							
Base	AshvCC1Dn TRM	Br1Dn TRM	HarDn TRM	Rob2Dn TRM	<u>Solution</u>		Monitored Facility
91.04	90.96	116.52	97.17	92.86	2022 Project (reconductor) <\$10M		MAXTON-BUTLER TAP 115 KV LINE
		103.56	86.36		2022 Project (reconductor) <\$10M		LOF-BUTLER TAP 115 kV LINE
		101.56			2026 Project (reconductor) <\$10M		MAXTON-PEMBROKE 115 KV LINE





- ★Chatham-Siler City Advanced Manufacturing Site
- → GTP Parcel 1
- ★ Highway 70 East
- ★ Peppercorn Plantation
- ★ SouthPark Phase II Duplin County Business & Industry
- **★US 401 North Site**



Highway 70 East - DEC

- No additional projects identified beyond what was identified in base reliability results for 2028/2029 Winter
- Interconnect via switching station and two 230 kV fold-in's (1.34 miles, 1.6 miles)



Peppercorn Plantation – DEC (Marshall 230 kV)

- No additional projects identified beyond what was identified in base reliability results for 2028/2029 Winter
- Interconnect via switching station and double circuit 230 kV line (8 miles)



Peppercorn Plantation - DEC (Mitchell River 230 kV)

- No additional projects identified beyond what was identified in base reliability results for 2028/2029 Winter
- ➤ Interconnect via switching station and double circuit 230 kV line (7.28 miles)



Chatham-Siler City AMS - DEP

- A 7.96 mile section of the Rockingham-West End 230 kV West Line would have to be reconductored
- A switching station and two 0.6 mile feeders would be required to interconnect this load



SouthPark Phase II - Duplin Co - DEP

- No additional projects identified beyond what was identified in base reliability results for 2028/2029 Winter
- ➤ A switching station and two 0.1 mile feeders would be required to interconnect this load



US 401 North - DEP

- A 7.96 mile section of the Rockingham-West End 230 kV West Line would have to be reconductored, and
- A 4.09 mile section of the Erwin-Fayetteville East 230 kV Line would have to be reconductored
- A switching station and two 2.6 mile feeders would be required to interconnect this load



GTP Parcel 1 - DEP

- Ancillary equipment upgrades would be required for 2 lines leaving Wommack 230 kV Sub
- No switching station required but two 7.8 mile feeders would be required to interconnect this load



TAG Input Request

- ➤ TAG is requested to provide any feedback and/or propose alternative solutions to the OSC on the 2018 Preliminary Study Results.
- Provide input by October 19th to Rich Wodyka (<u>rawodyka@aol.com</u>)



Collaborative Plan Projects Selected

Compare all alternatives and select preferred solutions

Study Report Prepared

Prepare draft report and distribute to TAG for review and comment







Regional Studies Reports

Bob Pierce Duke Energy Carolinas



SERTP

SERTP 3rd Quarter Meeting

> Economic Study results





Economic Planning Studies

Economic Planning Studies

- Southern BAA to Santee Cooper Border
 - 1000 MW (2021 Summer Peak)
- Santee Cooper Border to Duke Energy Carolinas and Duke Energy Progress
 - 1000 MW (2021 Summer Peak)
- Duke Energy Carolinas and Duke Energy Progress to Santee Cooper Border
 - 1000 MW (2021 Summer Peak)





Economic Planning Studies

Power Flow Cases Utilized

- Study Years:
 - -2021

- Load Flow Cases:
 - 2018 Series Version 2 SERTP Regional Models
 - Summer Peak
 - Additional load levels evaluated as appropriate





Economic Planning Studies

Economic Planning Studies – Preliminary Results

Southern BAA to Santee Cooper Border 1000 MW





Transmission System Impacts

- Transmission System Impacts Identified:
 - Significant constraints were identified in the following SERTP Balancing Authority Areas:
 - DEC
 - SBAA
- Potential Transmission Enhancements Identified:
 - (DEC) Two (2) 100kV Transmission Line Upgrades
 - (DEC) One (1) Capacitor Bank Installation
 - (SBAA) One (1) 115kV Transmission Line Upgrade





Potential Enhancements Identified – DEC

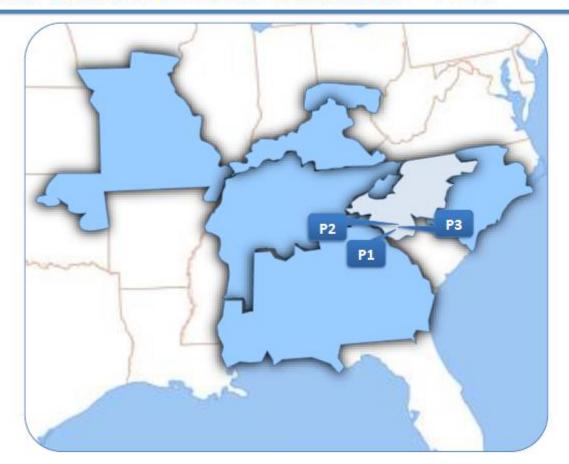
Table 2: Potential Enhancements - DEC

Item	Potential Enhancement	Planning Level Cost Estimate
P1	Hodges Tie – Coronaca Tie 100kV double circuit T.L. Rebuild the entire 9.2 mile Hodges Tie – Coronaca Tie 100kV double circuit transmission line with 954 ACSR conductors rated to 120°C	\$12,700,000
P2	Install a 28.8 MVAR capacitor bank at Laurens Tie	\$900,000
P3	 Laurens Tie – Bush River Tie 100kV double circuit T.L. Rebuild approximately 8.0 miles of Laurens Tie – Bush River Tie 100kV double circuit transmission line with 954 ACSR conductors rated to 120°C. 	\$12,800,000
	DEC TOTAL (\$2018)	\$26,400,000(1)





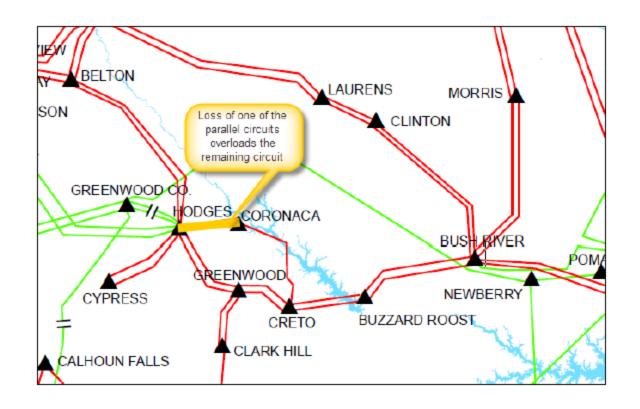
Potential Enhancement Locations - DEC







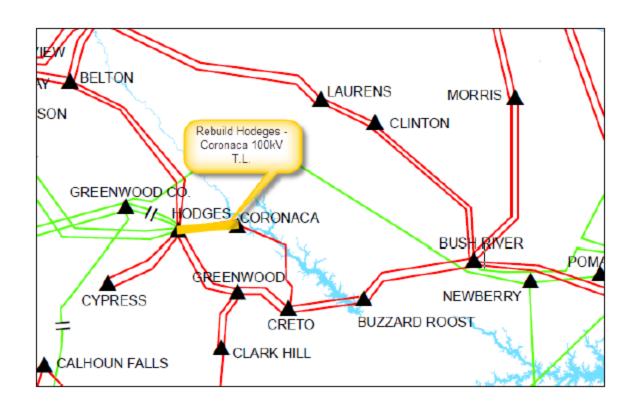
Significant Constraint (P1) – DEC







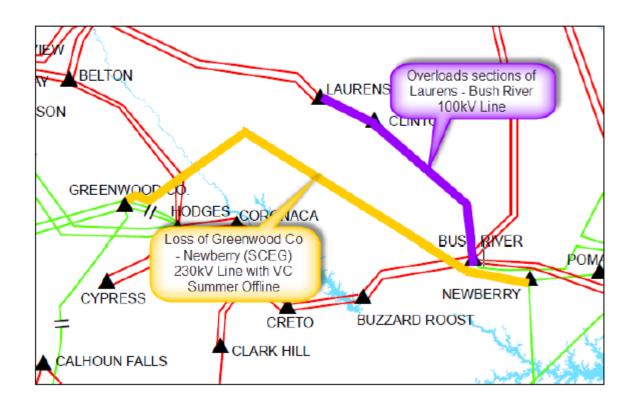
Potential Enhancement (P1) – DEC







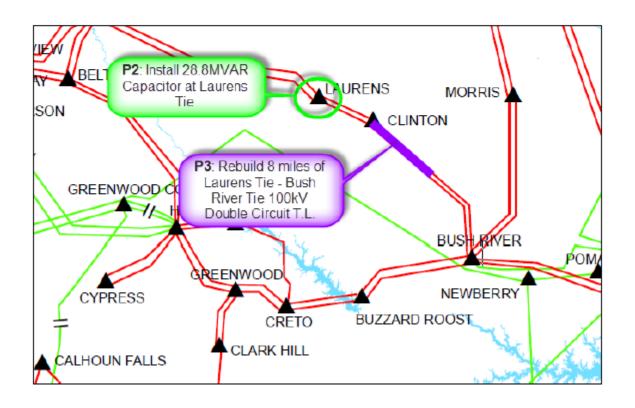
Significant Constraint (P2 & P3) – DEC







Potential Enhancement (P2 & P3) – DEC







Duke Energy to Santee Cooper— 1000 MW

Potential Enhancements Identified – DEC

Table 13: Potential Enhancements - DEC

ltem	Potential Enhancement	Planning Level Cost Estimate
P1	 Hodges Tie – Coronaca Tie 100kV double circuit T.L. Rebuild the entire 9.2 mile Hodges Tie – Coronaca Tie 100kV double circuit transmission line with 954 ACSR conductors rated to 120°C. 	\$12,700,000
P2	• Install a 28.8 MVAR capacitor bank at Laurens Tie.	\$900,000
P3	 Laurens Tie – Bush River Tie 100kV double circuit T.L. Rebuild approximately 8.0 miles of Laurens Tie – Bush River Tie 100kV double circuit transmission line with 954 ACSR conductors rated to 120°C. 	\$12,800,000
DEC TOTAL (\$2018)		\$26,400,000(1)

⁽¹⁾ Total planning level cost estimate does not include the cost of projects that are included in SERTP Sponsors' expansion plans and are scheduled to be completed by June 1st of the study year. The studied transfer depends on these projects being in-service, and the cost to support the study transfer could be greater than the total shown above if any of these projects are delayed or cancelled.





Santee Cooper to Duke Energy – 1000 MW

Transmission System Impacts – SERTP

- Transmission System Impacts Identified:
 - Significant constraints were identified in the following SERTP Balancing Authority Areas:
 - DEC
 - DEPE
- Potential Transmission Enhancements Identified:
 - (DEC) Two (2) 100kV Transmission Line Upgrades
 - (DEPE) One (1) Substation Upgrade
 - (DEPE) One (1) New 230kV Transmission Line

SERTP Total (\$2018) = \$57,800,000



Southeastern Regional TRANSMISSION PLANNING

Santee Cooper to Duke Energy – 1000 MW

Potential Enhancements Identified – DEC

Table 8: Potential Enhancements - DEC

ltem	Potential Enhancement	Planning Level Cost Estimate
P1	 Rebuild both double circuit transmission Lines Rebuild both double circuit transmission lines (4 circuits) between Lee Steam and Shady Grove Tie with 1158 ACSS conductors rated to 200°C. Total of 20.5 miles of line upgrades 	\$32,800,000
	DEC TOTAL (\$2018)	\$32,800,000(1)

⁽¹⁾ Total planning level cost estimate does not include the cost of projects that are included in SERTP Sponsors' expansion plans and are scheduled to be completed by June 1st of the study year. The studied transfer depends on these projects being in-service, and the cost to support the study transfer could be greater than the total shown above if any of these projects are delayed or cancelled.





Santee Cooper to Duke Energy – 1000 MW

Potential Enhancement Locations - DEC

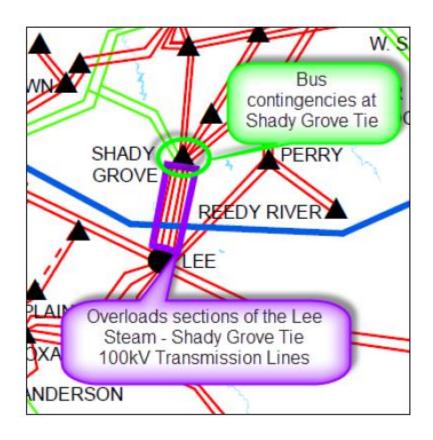






Santee Cooper to Duke Energy – 1000 MW

Significant Constraint (P1) – DEC







Santee Cooper to Duke Energy- 1000 MW

Potential Enhancements Identified – DEPE

Table 9: Potential Enhancements - DEPE

ltem	Potential Enhancement	Planning Level Cost Estimate
P1	Camden-Camden Tap 115kV Transmission Line Section Camden-Camden Ind 115kV Transmission Line Section Camden Tap-Camden City 115kV Transmission Line Section • Upgrade Camden Junction 115kV Switching Station to 230kV Substation, Construct Camden Junction-(SCPSA)Camden 230kV Transmission Line	\$25,000,000
	DEPE TOTAL (\$2018)	\$25,000,000(1)





Santee Cooper to Duke Energy- 1000 MW

Potential Enhancement Locations - DEPE

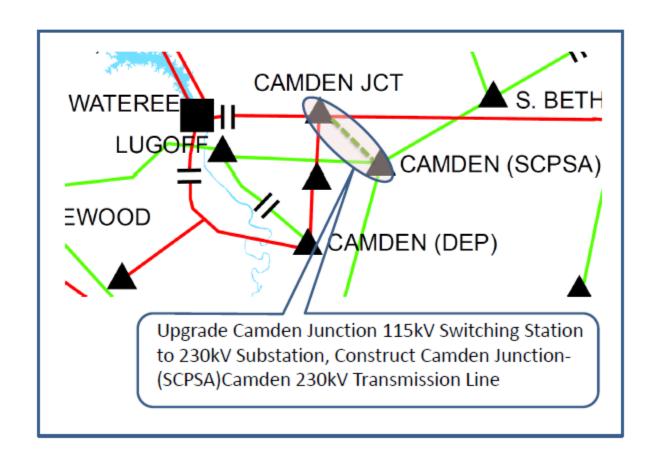






Santee Cooper to Duke Energy – 1000 MW

Potential Enhancement (P1) – DEPE





http://www.southeasternrtp.com/



NERC Activities Report

NERC TPL-001-5 APPROVED

Evaluation of known outages in the NTPH

> Single points of failure



North Carolina Transmission Planning Collaborative





2018 TAG Work Plan

Rich Wodyka Administrator



North Carolina Transmission Planning Collaborative

2018 NCTPC Overview Schedule

Reliability Planning Process

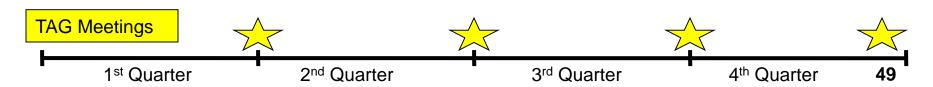
- > Evaluate current reliability problems and transmission upgrade plans
 - > Perform analysis, identify problems, and develop solutions
 - Review Reliability Study Results

Local Economic Planning Process

- Propose and select Local Economic Studies and Public Policy Study scenarios
 - > Perform analysis, identify problems, and develop solutions
 - Review Local Economic Study and Public Policy Results

Coordinated Plan Development

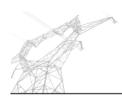
- Combine Reliability and Local Economic Study and Public Policy Results
 - > OSC publishes DRAFT Plan
 - > TAG review and comment





January - February - March

- 2018 Study Finalize Study Scope of Work
 - ✓ Receive request from OSC to provide input on proposed Local Economic Study scenarios and interfaces for study
 - TAG provide input to the OSC on proposed Local Economic Study scenarios and interfaces for study – No TAG requests received
 - ✓ Receive request from OSC to provide input in identifying any public policies that are driving the need for local transmission
 - TAG provide input to the OSC in identifying any public policies that are driving the need for local transmission for study - No TAG requests received
 - ✓ Receive final 2018 Reliability Study Scope for comment
 - TAG review and provide comments to the OSC on the final 2018 Study Scope



January - February - March

First Quarter TAG Meeting - March 27th

- > 2018 Study Update
 - ✓ Receive a report on the Local Economic Study scope and any public policy scenarios that are driving the need for local transmission for study
 - ✓ Receive a progress report on the Reliability Planning study activities and the final draft of the 2018 Study Scope



April - May - June

Second Quarter TAG Meeting - June 19th

- > 2018 Study Update
 - ✓ Receive a progress report on study activities
 - ✓ Receive a mid-year update on the status of the upgrades in the 2017 Collaborative Transmission Plan



July - August - September

Third Quarter TAG Meeting – September 25th

- > 2018 Study Update
 - ✓ Receive a progress report on the study activities and preliminary results
 - ✓ TAG is requested to provide feedback to the OSC on the technical analysis performed, the problems identified as well as proposing alternative solutions to the problems identified
 - ✓ Provide feedback to Rich Wodyka (rawodyka@aol.com) by October 19th



October - November - December

Fourth Quarter TAG Meeting - December 12th

- > 2018 Selection of Solutions
 - TAG will receive feedback from the OSC on any alternative solutions that were proposed by TAG members
- > 2018 Study Update
 - Receive and discuss final draft of the 2018 Collaborative Transmission Plan Report
 - Discuss potential study scope for 2019 studies



Suestions



TAG Open Forum Discussion

Comments or Questions?



North Carolina Transmission Planning Collaborative

In the competitive procurement process that is underway, Duke has published a map (and also lists of substations) showing NC and SC counties that either are transmission constrained or would be transmission constrained if generation projects in the Companies' interconnection queues are all built.



- Generally, are the generation projects that have already been built "used up" transmission capacity and are thereby hastening the need to build more transmission infrastructure?
- Are there specific projects in the plan, or the plan being developed, that are to some extent driven by the congestion caused by solar development?





- When DEC and DEP plan their transmission systems, what assumption do they make about generation projects that are in the transmission interconnection queue?
- The distribution interconnection queue?
- The requirements to add solar facilities under HB 589?
- Are these included in the planning?



