

Contrast & Compare Planning Process
NCStakeholders - PWG

| CALENDAR | | | | |
|--|------------|--------------------------------------|----------|--------------------------------------|
| Duke | | Progress | | Comments |
| Modeling/ Assessment/ Solutions/ Budget | Dec-Jan: | Finalize models | Dec-Jan: | Finalize models |
| | Feb-Mar: | Perform screen | Feb-Mar: | Perform Near-term(NT) project review |
| | Apr-Jun: | Develop solutions | Apr-Jun: | Prioritize projects & submit budget |
| | Jul-Aug: | Prioritize projects & develop budget | Jul-Aug: | Perform Long-term(LT) screen |
| | September: | Finalize budget | Sep-Nov: | Develop solutions |
| | Oct-Nov: | Compile input data & develop models | Oct-Nov: | Compile input data & develop models |
| Planning Calendar | | | Oct-Mar: | Develope estimates for LT projects |
| | | | Dec: | Budget approved - plan released |

Contrast & Compare Planning Process NCStakeholders - PWG

| CASE DEVELOPMENT | | | |
|---|--|---|----------|
| | Duke | Progress | Comments |
| Reduced External Area Model | | | |
| Database cycle | January to June (VSTE Data Bank Process) Companies within VSTE combine new reduced models of their areas coordinating data within VSTE areas. | January to June (VSTE Data Bank Process) Companies within VSTE combine new reduced models of their areas coordinating data within VSTE areas. | |
| | June to December (MMWG Process) Regions combine reduced models of their areas to develop an eastern interconnection model. SERC provides the VSTE Data Bank Cases to the MMWG for this effort. Data is coordinated among regions. | June to December (MMWG Process) Regions combine reduced models of their areas to develop an eastern interconnection model. SERC provides the VSTE Data Bank Cases to the MMWG for this effort. Data is coordinated among regions. | |
| Assumptions | Model long-term firm transmission in model. No partial path reservations modeled. | Model long-term firm transmission in model. No partial path reservations modeled. | |
| Detailed Internal Model ("on-the-shelf cases") | | | |
| Cases developed | Summer Peak (for current and next 10 years) Winter Peak (for current and next 10 years) Fall Peak(for current and next 2 years) Spring Valley (for current and next 3 years) | Summer Peak (for current and next 10 years) Winter Peak (for current and next 10 years) | |
| Loads | Loads plus losses at the transmissin level will be scaled to match the system forecast for each load level. If conditions warrant, additional cases may be generated to examine the impact of other load levels. | Corporate provides PEC East & West load forecast data. Distribution organization provides NCPs for all PEC substations for model. Obtains Network Customer's forecasts via Network Operating Agreement. Scales PEC area to meet annual forecast without scaling Network Customer data. | |
| Interchange | | Models all firm transmission reservations on its OASIS including partial path reservations. Model imports and exports . (i.e net interchange) | |
| Duke/PEC Generation | Modeled in detail. Dispatched economically . | Modeled in detail. Dispatched economically . | |
| Non-Duke/PEC Generation | Modeled in detail. Dispatched at full load. IPPs must have an LGIA executed to be in model and approved transmission service to be dispatched. | Modeled in detail. Dispatched at full load. IPPs must have an LGIA executed to be in model and approved transmission service to be dispatched. | |
| Future Generation | Uses dummy generation in future cases only when additional load serving resources are needed. Models based on generator interconnection queue locations. | Uses dummy generation in future cases only when additional load serving resources are needed. Typically puts on Wake 500 kV bus and named DUMGEN so others that use the case can see its presence. | |
| Ratings | Use several different continuous and time-limited emergency line ratings. Some transformer ratings based on special loss of life studies. | Lines modeld at continuous rating unless ground clearence limited. Utilize most limiting facility criteria. Transformers modeled at 55 deg rise rating. | |

Contrast & Compare Planning Process
NCStakeholders - PWG

| ASSESSMENT PRACTICES | | | |
|---------------------------------|---|---|----------|
| | Duke | Progress | Comments |
| Limits Voltage | | | |
| 500kV | Maintain minimum of 100% | Maintain minimum of 100% | |
| 230kV | Maintain minimum of 95% | Maintain minimum of 90% | |
| Allowed Contingency Drop | 5% | 8% | |
| Limits Thermal | | | |
| Lines | Do not exceed 100 % . | Do not exceed 100 % . Do not exceed 100 % unless 65 degree rise rating is available. Will allow 109% loading if a 65 degree rise rating is available and the bank is in good condition. | |
| Transformers Equipment | Manufacture rating. | Manufacture rating. | |
| Cases Developed | | | |
| Years | Screen 3 years out Assess projects. Generation up case Generator maintenance case. | Screen 6 years out Assess projects. Generation Up case. Generator outage cases. | |
| Cases Dispatch | Generator maintenance + Generator outage cases. Generator maintenance case is redispatched economically. Generator outages replaced using off system import of TRM from interfaces. | Generation Up case is dispatched economically. Generator Outage cases is dispatched economically. Generator outages replaced using off system import of TRM from interfaces. | |
| Interchange | Imports are divided equally among the 6 interfaces. | Imports are divided proportionally by TRM ratios. Reserves approximatley 1820 MW. PEC interconnects with all VACAR utilities and studies the import of the full reserved amount on top of other import obgliations. | |
| TRM CBM | none reserved | none reserved | |
| NERC Table I | | | |
| Cat A | Generation up | Generation up | |
| Cat B | Gm + generator outage with TRM Gm + line outage Gm + transformer outage Gm + capacitor outage | Generation up + line outage Generator outage with TRM | |
| Cat C | | Generation up + common tower outages Generator outage with TRM + line or transformer outage Generator outage with TRM + common tower line outages | |
| Cat D | Coordinated region studies choose scenarios. | Coordinated region studies choose scenarios. | |