



STATUS REPORT FOR
NC TEPC

Gestalt, LLC
680 American Avenue, Suite 302
King of Prussia, PA 19406

Status Report for period June 2006

Client Name (Client):	Duke, Progress, ElectriCities, and NCEMC
Project Number	CDUKE-10605 – Independent Third Party Consulting for NC LSEs

This Status Report is divided into the following sections:

- A. **Accomplishments** – Description of the accomplishments and activities this period
- B. **Work in Progress** – The projected activities for next period
- C. **Work Not Started** – Includes known activities in scope of work not currently underway
- D. **Issues/Risks** – Identifies any known issues or risk elements
- E. **Travel Expenses** – Provides an estimate of the planned travel activities for the next period
- F. **Project Budget** – Summarizes budgeted billings versus actual

A. ACCOMPLISHMENTS/ACTIVITIES AS OF PREVIOUS PERIOD:

The main activities over the last month were:

- OSC
 - Provided input for the June 27th OSC meeting agenda and participated in the meeting via teleconference.
 - Researched information related to the FERC OATT NOPR for discussions with the OSC.
 - Reviewed and commented on the preliminary Reliability Planning Study results.
- PWG
 - Prepared draft agenda for the June 20th PWG meeting.
 - Participated in the June 20th PWG meeting.
 - Prepared draft minutes for the June 20th PWG meeting.
 - Prepared draft action item lists from the June 20th PWG meeting.
 - Updated the draft project description template to be used for reporting reliability problems identified, solutions considered, solution recommended and justification for recommendation.
 - Researched project listing templates used by various utilities.
- TAG
 - Began preparation of the meeting agenda for the August 2nd TAG meeting to be held in Raleigh.
 - Prepared TAG meeting announcement for review.
 - Posted and distributed the TAG meeting announcement.
 - Acknowledged TAG meeting registration requests as received.
- Gestalt
 - Posted OSC and PWG meeting materials on the NCTPC website.
 - Modified access to NCTPC private website for additional member representatives.

B. WORK IN PROGRESS/PLANNED FOR NEXT PERIOD:

The major activities planned and anticipated during the next month include:

- OSC
 - Meeting in Charlotte scheduled for August 1st.
 - Support the preparation of OSC meeting materials for the next scheduled meetings.
 - Continue to research, and discuss Transmission Cost Allocation information as background material for the OSC.
 - Continue to advise and recommend solutions to the OSC related to the preliminary Reliability Planning Study results being developed by the PWG.
 - Continue to research the FERC NOPR on OATT reform for discussion with the OSC.



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- PWG
 - Meeting in Charlotte scheduled for July 19th.
 - Support the preparation and posting of PWG meeting materials for the next scheduled meeting.
 - Continue to move forward with the various scheduled activities related to the approved Reliability Planning Process scope and developing draft of baseline reliability plan.
- TAG
 - Posting of the next TAG meeting agenda and related meeting information, as required.

C. ACTIVITIES NOT STARTED:

- .None

D. ISSUES/RISKS:

List any major issues that could affect any of the deliverables, i.e. availability of staff, major technical issues, etc.

- No issues or problems to report

E. TRAVEL EXPENSES

List of planned travel for the next month and estimate of travel expenses:

- Rich Wodyka
 - Attend PWG meeting in Charlotte on July 19th. (Expenses \$1100.00)
- Pam Kozlowski
 - Attend PWG meeting in Charlotte on July 19th. (Expenses \$1000.00)

F. PROJECT BUDGET REPORT

Through the end of June 2006, the project is currently on target and slightly over budget due to initial startup phase consuming more time than budgeted and factoring in the initial website development costs which were not part of the original planned activities.

Total Project Budget Estimate = \$ 492,708.00 without expenses or the website development budget of \$18,720.

Actual Billing \$23,435 for June 2006 and \$285,088 Total to date
Project Total to date (August 2005 thru June 2006) includes actual travel expenses and includes the total website development costs \$22,520.